

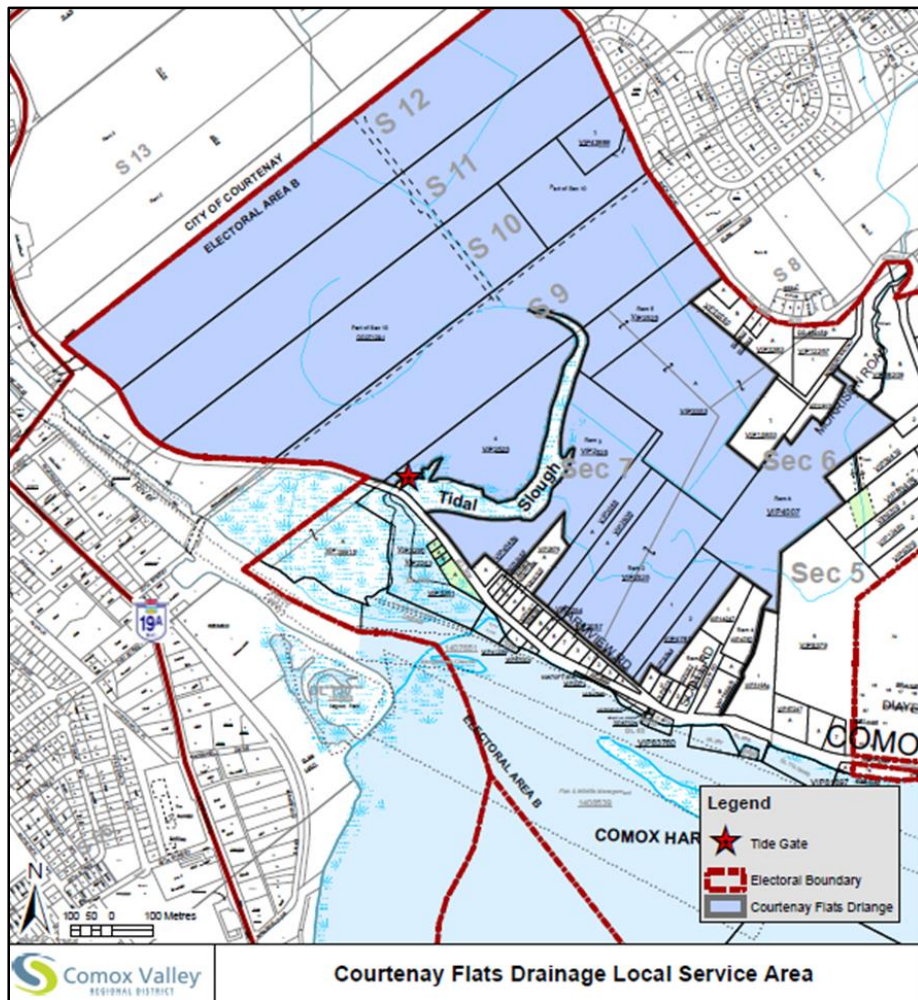
2021 – 2025 Financial Plan

Courtenay Flats Drainage

Function 791



Service Overview



2021 Budget Summary/ Work Plan Priorities

- Operation costs remain consistent
- Key expenditures = minor maintenance allowance, reserves
- Climate change significant driver
- Tide gate replacement planned for 2024
- Consultation with service participants, stakeholders, and KFN required to evaluate options

